

## CASWELL COUNTY SUMMARY – 2008

	DIRECT IMPACT	INDIRECT IMPACT	INDUCED IMPACT	TYPE SAM MULTIPLIER	TOTAL IMPACT
OUTPUT	\$23,684,257	\$1,127,004	\$2,652,728	1.1596	\$27,463,989
LABOR INCOME	\$11,427,438	\$364,200	\$499,178	1.0756	\$12,290,816
EMPLOYMENT	342	14	22	1.1059	378
TOTAL IMPACT OF HEALTH CARE INDUSTRY — LOCAL RETAIL SALES					\$1,040,176
MEDICAID EXPENDITURES					\$31,243,082
NUMBER OF MEDICAID ELIGIBLE					5,565
FEDERAL TRANSFER PAYMENTS					\$138,504,000

- In 2008 it is estimated that Caswell County's health care industries produced over \$23 million in direct output revenue and contributed an additional \$3 million (indirect and induced) in health care goods and services for a total dollar output value that can be attributed to health care industries of \$27 million. The Output multiplier (1.1596) shows that for every \$1 in revenue produced by health care industries and additional \$0.15 was generated in the county's economy.
- Health care industries paid in wages and benefits to its employees over \$11 million (direct) and contributed an additional \$864,000 (indirect and induced) for a total labor income that can be attributed to health care industries of \$12 million. The Labor Income multiplier (1.0756) shows that for every \$1 paid in wages/benefits paid to health care industry employees produced an additional \$0.07 in other wages/benefits throughout the county.
- In 2008 health care industries employed an estimated 342 (direct) and generated an additional 36 (indirect and induced) full/part time workers for a total work force that can be attributed to health care industries of 378. The Employment multiplier (1.1059) shows that for every 1 worker employed in the health care industry, an additional 0.10 workers are employed in the county's work force.
- In 2008, county total personal income and gross retail sales data show that approximately 8% of personal income generated was spent in local retail stores. Using this retail sales capture ratio of 8% it is estimated that the \$12 million paid to health care and support employees generated over \$1 million in local retail sales. Not all retail sales are taxed by the state or local governments. However, one can assume that much of the \$1 million generated by retail sales would be subject to both state and county taxes – generating additional revenue.

**CASWELL****2008**

Population	23,248
Area Sq. Miles	426
Persons per square mile	55
Number Employed	4,907
Unemployment Rate	8.3%
# of Industries	115
# of Households	9,209
Per Capita Income	\$26,931
Median Household Income	\$39,693
Total Personal Income	\$626,087,500
Gross County Retail Sales	\$52,986,000
Local Retail Sales Capture Ratio	8.46%
Federal Medical Transfer Payments	\$138,504,000
Number of Medicaid Eligibles	5,565
Medicaid Expenditures	\$31,243,082

HEALTH SECTOR	DIRECT IMPACT	INDIRECT IMPACT	INDUCED IMPACT	TYPE SAM MULTIPLIER	TOTAL IMPACT	ESTIMATED RETAIL SALES GENERATED
Pharmacies, Health and Personal Care Stores						
Output	\$1,228,597	\$47,000	\$118,255	1.1345	\$1,393,852	
Labor Income	\$562,672	\$15,816	\$24,459	1.0716	\$602,946	\$51,028
Employment	16	1	1	1.0931	18	
Home Health Care Services						
Output	\$108,076	\$3,337	\$12,833	1.1496	\$124,246	
Labor Income	\$54,529	\$1,050	\$2,354	1.0624	\$57,933	\$4,903
Employment	3	0	0	1.0593	3	
Physicians, Dentists, other Health Professionals						
Output	\$8,338,136	\$394,252	\$965,481	1.1631	\$9,697,869	
Labor Income	\$3,905,134	\$125,890	\$170,787	1.0760	\$4,201,811	\$355,601
Employment	94	5	8	1.1374	107	
Ambulatory and Outpatient Health Care Services						
Output	\$7,083,956	\$483,501	\$550,813	1.1460	\$8,118,270	
Labor Income	\$2,184,613	\$157,047	\$99,197	1.1173	\$2,440,857	\$206,571
Employment	55	6	5	1.1929	65	
Hospitals						
Output	\$0	\$0	\$0	0.0000	\$0	
Labor Income	\$0	\$0	\$0	0.0000	\$0	\$0
Employment	0	0	0	0.0000	0	
Nursing and Residential Care Facilities						
Output	\$6,925,492	\$198,914	\$1,005,346	1.1739	\$8,129,752	
Labor Income	\$4,720,490	\$64,397	\$202,382	1.0565	\$4,987,268	\$422,074
Employment	175	3	8	1.0637	186	
<b>TOTAL</b>						
Output	\$23,684,257	\$1,127,004	\$2,652,728	1.1596	\$27,463,989	
Labor Income	\$11,427,438	\$364,200	\$499,178	1.0756	\$12,290,816	\$1,040,176
Employment	342	14	22	1.1059	378	